

Program Activity by Town

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Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 04/01/08 - 04/30/08
Cumulative Dates: 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,610	1,335.50	2	10,631	8,766.40	13	6,600.74	132.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	733.20	0.0%
LI Subtotal	1,610	1,335.50	2	10,631	8,766.40	13	7,333.94	
LI % of Total	15.7%	22.9%	20.0%	10.3%	26.1%	19.7%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	4,745.28	0.0%
Energy Star Lighting	0	0.00	0	6,440	428.70	23	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	8,665	4,036.59	7	32,091	14,238.44	27	15,118.79	94.2%
Res Subtotal	8,665	4,036.59	7	38,970	14,742.14	51	19,864.07	
Res % of Total	84.3%	69.3%	70.0%	37.8%	43.8%	77.3%	55.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,386	9,665.68	1	8,782.85	110.1%
C&I Govt Small	0	453.43	1	0	453.43	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	453.43	1	53,386	10,119.11	2	8,782.85	
C&I % of Total	0.0%	7.8%	10.0%	51.8%	30.1%	3.0%	24.4%	
Report Total	10,275	5,825.52	10	102,987	33,627.65	66	35,980.86	
Budget Comparison					32,670.52		35,980.86	90.8%